

**Rs. In lakhs**

SL.No	Department	Actuals 2019-20	Revised Estimates 2019-20	Actuals 2020- 21	Revised Budget Estimates 2020-21	Actuals 2021-22	Revised Budget Estimates 2021-22	Actuals 2022-23	Revised Budget Estimates 2022-23
I	<b>OH 31-</b> <b>Grants in-Aid-General (Non- salary other recurring items - Dept. wise)</b>								
	Pension & Pensionary Benefits	114.10	100.76	114.62	120.80	125.31	143.40	138.57	156.00
	Administration	777.88	496.25	685.33	834.18	791.20	1,005.33	1,082.72	1,237.47
	Admission	55.29	-	75.69	68.93	47.14	62.45	40.00	60.70
	PGPM	230.79	207.18	264.86	331.00	373.08	371.65	510.66	659.30
	PGPM-HR			25.71	30.00	42.21	37.20	80.67	140.10
	Library	255.12	56.45	267.17	327.63	284.05	333.80	317.86	360.31
	Placement	27.64	45.84	21.71	68.50	35.90	75.26	62.54	86.50
	Media	1.32	5.06	0.03	2.83	0.55	6.11	1.67	4.06
	Accreditation	5.46	-	-	16.96	-	16.96	21.45	24.00
	Student Activities	25.35	13.10	13.00	28.94	22.32	26.31	62.79	55.03
	DPM	93.58	94.82	55.65	153.30	33.21	165.03	42.84	180.00
	EDPM	-	-	4.39	5.00	13.75	20.68	29.43	35.45
	IR	16.93	27.02	18.72	25.80	14.29	20.25	22.56	20.50
	PGPBM	256.07	207.33	230.33	384.98	203.04	420.12	235.59	381.85
	EEC	-	-	-	-	421.87	40.00	525.61	500.00
	Work Plan Incentive	-	-	-	-	384.29	200.00	453.85	450.00
		<b>1,859.53</b>	<b>1,253.81</b>	<b>1,777.21</b>	<b>2,398.85</b>	<b>2,792.21</b>	<b>2,944.55</b>	<b>3,628.81</b>	<b>4,351.27</b>
II	<b>OH 35-</b> <b>Grants for creation of Capital Assets</b>	<b>1,702.14</b>	<b>5,281.00</b>	<b>381.47</b>	<b>269.00</b>	<b>2,309.55</b>	<b>2,070.00</b>	<b>1,099.04</b>	<b>2,347.01</b>
III	<b>OH 36-Grants-in-Aid-Salaries</b>	<b>1,128.44</b>	<b>1,198.50</b>	<b>1,028.78</b>	<b>1,321.00</b>	<b>1,222.07</b>	<b>1,374.50</b>	<b>1,329.85</b>	<b>1,572.84</b>
	<b>Total</b>	<b>4,690.11</b>	<b>7,733.31</b>	<b>3,187.48</b>	<b>3,988.85</b>	<b>6,323.83</b>	<b>6,389.05</b>	<b>6,057.70</b>	<b>8,271.12</b>